

CITY OF WILLIAMSBURG  
BUDGET SUMMARY  
BY MAJOR FUNDING CATEGORIES

GENERAL FUND

<u>PURPOSE</u>	<u>ACTUAL 2001-2002</u>	<u>ACTUAL 2002-2003</u>	<u>BUDGETED 2003-2004</u>	<u>ADOPTED 2004-2005</u>
I CITY DEPARTMENTS	11,785,637	11,950,475	13,523,905	14,351,126
II CONSTITUTIONAL OFFICERS	846,647	957,915	1,092,919	985,657
III JUDICIAL AND LEGAL	449,210	451,042	489,588	495,760
IV HEALTH	361,415	374,742	387,331	407,590
V SCHOOLS	6,763,889	6,518,691	6,734,457	6,167,907
VI LIBRARY	739,744	758,674	758,273	790,892
VII DEBT SERVICE	0	0	0	0
VIII CONTRIBUTIONS TO AGENCIES	<u>2,563,636</u>	<u>2,580,925</u>	<u>2,636,035</u>	<u>4,516,254</u>
TOTAL	<u>23,510,178</u>	<u>23,592,464</u>	<u>25,622,508</u>	<u>27,715,186</u>

\*This table summarizes the funding history and proposed FY2005 budgets for the eight major funding categories of the City. Debt Service is included in the Capital Improvement Program budget.

GENERAL FUND  
MAJOR FUNDING CATEGORIES  
FISCAL YEAR 2005

